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A meeting of the **Cabinet** will be held in the Committee Rooms, East Pallant House Chichester on **Tuesday 7 March 2017 at 09:30**

MEMBERS: Mr A Dignum (Chairman), Mrs E Lintill (Vice-Chairman), Mr R Barrow, Mrs P Hardwick, Mrs G Keegan, Mrs P Plant, Mrs C Purnell and Mrs S Taylor

AMENDED THIRD AGENDA SUPPLEMENT

FURTHER AMENDED EXTRACT FROM APPENDIX 2 TO AGENDA ITEM 6

6 **Consideration of Consultation Responses and Modifications to Chichester District Council's Infrastructure Business Plan 2017-2022** (Page 1)

The Cabinet is requested to consider the agenda report and its two appendices* and to recommend to the Council that it:

- (1) Approves the proposed responses to the representations received and subsequent modifications to the Infrastructure Business Plan as set out in appendix 1 to this report;
- (2) Approves the amended Infrastructure Business Plan including the Community Infrastructure Levy Spending Plan in appendix 2.

*[**Note** In view of its length, appendix 2 is not being circulated with this agenda report in hard copy format (although a copy will be placed in the Members Room) but it may be viewed electronically on the committee papers page for this meeting via Chichester District Council's web-site or (in the case of members and officers) in the relevant final reports folder for this meeting]

Year 2016/17	Year 2017/18	Year 2018/19	Year 2019/20	Year 2020/21	Year 2021/22
Actual CIL collected £547,250 & CIL demanded £250,645 to date (24 November 2016) Total £797,895	Expected CIL income £0 (although this figure is £0 for projected strategic CIL, there is currently (24 November 2016) £834,244 issued in liability notices. This is not shown in this table as it is not known in which year or if these developments will commence).	Expected CIL income £435,960	Expected CIL income £2,139,480	Expected CIL income £1,990,800	Expected CIL income £2,502,360
Less parish share £158,869 = £639,026	Less 25% = 0	Less 25% = £326,970	Less 25% = £1,604,610	Less 25% = £1,493,100	Less 25% = £1,876,700
Less admin share £39,995 = £599,131	Less 5% = 0	Less 5% = £305,172	Less 5% = £1,497,636	Less 5% = £1,393,560	Less 5% = £1,751,582
Amount available to CDC for CIL spend once 25% Neighbourhood proportion and 5% admin costs are deducted					
£599,131	£0 + £580,762 = *£580,762	£305,172 + *£560,762 = 865,934	£1,497,636 - *£24,066 = £1,473,570	£1,393,560 + £443,570 = £1,837,130	£1,751,582 - *£512,870 = £1,238,712
Projects selected for funding					
Ambulance response post, Chichester south project 533 Delivered October 2016 £18,368.90		Primary School places E-W project 330 Chichester £800,000 (subject to further detail & evaluation)	Primary School places Bournes. Project 331 £800,000 (subject to further detail & evaluation)	Primary School places Manhood Peninsula. Project 332 £800,000 (subject to further detail & evaluation)	
		School access improvements at expanded primary school(s) Chichester. Project 657 £50,000	Primary School places north of district. Project 536 £80,000 (subject to further detail & evaluation)	Medical Centre W of Chichester. Project 398 £1.3m (subject to further detail & evaluation)	
			School access improvements at expanded primary school(s) Bournes. Project 660 £50,000	School access improvements at expanded primary school(s) Manhood. Project 659 £50,000	
			School access improvements at expanded primary school(s) North of District. Project 661 £50,000	Sustainable transport corridor – City Centre to Portfield part of project 656 £50,000	
	Enhancements to the Lavant Biodiversity Opportunity Area -the stretch of the Lavant north of the Westhampnett SDL. Project 194 £10,000	Enhancements to the Lavant Biodiversity Opportunity Area - the stretch of the Lavant north of the Westhampnett SDL. Project 194 £40,000	Sustainable transport corridor – City Centre to Portfield part of project 656 £25,000	Sustainable transport corridor – City Centre to Westhampnett. Project 353 £50,000	Sustainable transport corridor – City Centre to Portfield. Part of project 656 £425,000
					Sustainable transport corridor – City Centre to Westhampnett. Project 353 £425,000
			Sustainable transport corridor – City Centre to Westhampnett. Project 353 £25,000		
				Local land drainage East Beach Sea Outfall. Project 293 £100,000	
	Brandy Hole Copse project 196 £10,000				
*Balance to be banked and carried forward into year 2017/18 £580,752	*Balance to be banked and carried forward into year 2018/19 £560,762	*Balance to be banked and carried forward into year 2019/2020 - £24,066	*Balance to be banked and carried forward into year 2020/21 £443,570	*Balance to be banked and carried forward into year 2021/22 - £512,870	*Balance to be banked and carried forward into year 2022/23 £388,712